

TABLE 49 2006-2007

CURRENT EXPENDITURES	INSTRUCTION	SUPPORT SERVICES-STUDENT	SUPPORT SERVICES-INSTRUCTIONAL STAFF	SUPPORT SERVICES-ADMINISTRATION	SUPPORT SERVICES-OPERATIONS & MAINTENANCE OF PLANT	OTHER CURRENT EXPENDITURES	TOTAL CURRENT EXPENDITURES
ANDERSON COUNTY	\$30,239,109	\$1,596,262	\$2,587,412	\$4,080,427	\$5,366,303	\$6,067,559	\$49,937,072
CLINTON	\$4,127,238	\$210,119	\$699,350	\$631,921	\$477,641	\$496,316	\$6,642,585
OAK RIDGE	\$26,486,547	\$1,653,357	\$2,667,625	\$4,353,351	\$4,711,665	\$3,589,197	\$43,461,742
BEDFORD COUNTY	\$27,668,039	\$1,311,016	\$1,976,108	\$2,941,619	\$4,423,571	\$5,802,373	\$44,122,726
BENTON COUNTY	\$11,147,184	\$568,251	\$902,835	\$1,400,938	\$1,651,414	\$1,880,288	\$17,550,910
BLED SOE COUNTY	\$7,650,238	\$476,982	\$1,060,899	\$996,366	\$1,158,215	\$2,089,630	\$13,432,330
BLOUNT COUNTY	\$49,447,863	\$2,422,701	\$3,475,929	\$5,826,831	\$7,610,682	\$9,344,593	\$78,128,599
ALCOA	\$9,097,266	\$332,489	\$833,576	\$1,411,482	\$1,620,751	\$476,703	\$13,772,267
MARYVILLE	\$27,869,032	\$974,703	\$2,142,454	\$3,561,268	\$2,987,934	\$3,300,292	\$40,835,683
BRADLEY COUNTY	\$37,476,113	\$2,002,949	\$3,366,123	\$4,319,794	\$4,819,986	\$6,426,513	\$58,411,478
CLEVELAND	\$21,884,713	\$1,422,194	\$2,199,827	\$2,740,614	\$3,232,710	\$2,934,169	\$34,414,227
CAMPBELL COUNTY	\$23,730,610	\$1,493,378	\$2,690,440	\$3,297,589	\$3,477,385	\$4,203,228	\$38,892,630
CANNON COUNTY	\$9,012,720	\$284,574	\$991,800	\$1,314,805	\$1,074,892	\$1,394,084	\$14,072,875
CARROLL COUNTY	\$1,095,493	\$53,654	\$184,206	\$371,504	\$201,430	\$1,408,723	\$3,315,010
*HOLLOW ROCK-BR	\$2,692,217	\$210,563	\$232,281	\$380,048	\$388,017	\$351,131	\$4,254,257
*HUNTINGDON	\$4,979,772	\$250,734	\$393,636	\$701,315	\$775,538	\$587,121	\$7,688,116
*MCKENZIE	\$5,015,501	\$242,134	\$390,030	\$772,546	\$662,521	\$730,155	\$7,812,887
*S. CARROLL	\$1,593,987	\$229,318	\$170,374	\$343,466	\$175,894	\$181,287	\$2,694,326
*W. CARROLL	\$4,205,649	\$264,766	\$397,841	\$671,399	\$599,783	\$618,676	\$6,758,114
CARTER COUNTY	\$25,194,267	\$1,254,645	\$2,355,837	\$3,383,113	\$3,132,862	\$4,982,365	\$40,303,089
ELIZABETHTON	\$9,788,588	\$515,696	\$895,437	\$1,513,640	\$1,398,178	\$1,290,656	\$15,402,195
CHEATHAM COUNTY	\$26,328,979	\$1,541,827	\$2,904,457	\$3,141,852	\$4,018,344	\$4,853,292	\$42,788,751
CHESTER COUNTY	\$9,285,836	\$383,923	\$798,308	\$1,299,003	\$1,287,333	\$2,051,630	\$15,106,033
CLAIBORNE COUNTY	\$22,001,045	\$914,675	\$1,726,677	\$2,431,957	\$2,514,633	\$3,900,452	\$33,489,439
CLAY COUNTY	\$5,271,924	\$282,051	\$752,083	\$596,390	\$837,613	\$1,211,522	\$8,951,583
COCKE COUNTY	\$19,839,705	\$1,197,509	\$1,600,159	\$2,581,259	\$2,672,292	\$4,581,135	\$32,472,059
NEWPORT	\$3,329,402	\$166,766	\$320,040	\$416,529	\$681,870	\$288,898	\$5,203,505
COFFEE COUNTY	\$18,347,339	\$1,100,153	\$1,579,088	\$2,716,129	\$1,973,722	\$4,072,020	\$29,788,451
MANCHESTER	\$6,416,172	\$286,573	\$769,836	\$1,099,998	\$845,815	\$738,779	\$10,157,173
TULLAHOMA	\$18,114,997	\$1,033,618	\$958,241	\$2,471,055	\$3,328,828	\$1,661,567	\$27,568,306
CROCKETT COUNTY	\$6,450,768	\$467,188	\$517,342	\$1,214,555	\$1,335,015	\$1,401,701	\$11,386,569
ALAMO	\$2,088,180	\$171,966	\$192,627	\$422,515	\$238,613	\$257,041	\$3,370,942
BELLS	\$1,808,231	\$20,683	\$109,477	\$303,860	\$186,764	\$195,282	\$2,624,297
CUMBERLAND COUNTY	\$29,517,406	\$1,027,390	\$2,043,083	\$3,243,687	\$4,823,640	\$5,929,696	\$46,584,902
DAVIDSON COUNTY	\$369,993,939	\$26,401,395	\$33,167,153	\$48,570,567	\$68,659,341	\$74,406,569	\$621,198,964
DECATUR COUNTY	\$6,894,749	\$437,773	\$754,459	\$702,916	\$855,143	\$1,260,527	\$10,905,567
DEKALB COUNTY	\$10,501,588	\$563,874	\$1,140,479	\$1,476,742	\$1,309,650	\$2,356,579	\$17,348,912
DICKSON COUNTY	\$34,556,247	\$1,864,469	\$2,325,140	\$4,711,392	\$5,222,454	\$6,548,668	\$55,228,370
DYER COUNTY	\$13,860,325	\$557,592	\$1,176,210	\$2,406,890	\$2,921,769	\$3,522,426	\$24,445,212

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DYERSBURG	\$15,692,855	\$706,558	\$1,763,870	\$2,014,229	\$2,731,767	\$1,737,573	\$24,646,852
FAYETTE COUNTY	\$16,594,304	\$724,698	\$2,648,282	\$2,081,329	\$2,178,924	\$4,376,804	\$28,604,341
FENTRESS COUNTY	\$9,970,663	\$534,976	\$1,024,778	\$1,208,385	\$1,163,717	\$1,953,279	\$15,855,798
FRANKLIN COUNTY	\$25,597,438	\$1,152,941	\$2,022,161	\$3,540,902	\$5,247,895	\$5,242,468	\$42,803,805
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$5,451,969	\$463,865	\$817,484	\$1,223,997	\$820,701	\$1,037,056	\$9,815,072
*MILAN	\$8,598,378	\$440,702	\$705,495	\$1,529,130	\$1,219,410	\$1,361,651	\$13,854,766
*TRENTON	\$5,285,560	\$354,180	\$610,081	\$785,151	\$787,385	\$806,735	\$8,629,092
*BRADFORD	\$2,148,011	\$204,190	\$267,522	\$540,652	\$437,606	\$488,667	\$4,086,648
*GIBSON CO. SPEC.	\$10,130,692	\$415,435	\$1,312,350	\$1,359,510	\$1,399,138	\$2,023,991	\$16,641,116
GILES COUNTY	\$19,034,028	\$1,225,770	\$1,936,726	\$2,572,614	\$2,736,491	\$4,029,627	\$31,535,256
GRAINGER COUNTY	\$14,150,744	\$478,395	\$1,223,377	\$1,344,482	\$1,447,176	\$2,793,248	\$21,437,422
GREENE COUNTY	\$27,840,970	\$1,517,877	\$2,396,117	\$3,911,209	\$3,451,279	\$5,828,298	\$44,945,750
GREENEVILLE	\$15,044,950	\$785,672	\$2,020,732	\$2,576,570	\$2,316,012	\$1,773,546	\$24,517,482
GRUNDY COUNTY	\$10,483,439	\$454,385	\$897,389	\$1,096,204	\$1,352,394	\$2,908,434	\$17,192,245
HAMBLEN COUNTY	\$42,125,346	\$1,198,178	\$1,096,186	\$5,608,159	\$5,689,847	\$8,170,491	\$63,888,207
HAMILTON COUNTY	\$202,683,191	\$8,846,015	\$19,511,512	\$29,185,078	\$26,295,603	\$31,863,308	\$318,384,707
HANCOCK COUNTY	\$4,426,340	\$290,306	\$762,165	\$612,354	\$507,871	\$1,490,961	\$8,089,997
HARDEMAN COUNTY	\$19,587,505	\$1,282,190	\$2,070,949	\$2,745,401	\$2,256,162	\$3,443,249	\$31,385,456
HARDIN COUNTY	\$16,399,932	\$931,197	\$1,892,128	\$1,650,885	\$2,099,879	\$3,313,093	\$26,287,114
HAWKINS COUNTY	\$31,748,314	\$1,655,887	\$3,529,208	\$4,502,266	\$3,948,399	\$6,124,576	\$51,508,650
ROGERSVILLE	\$2,872,473	\$163,562	\$178,405	\$579,566	\$340,071	\$349,095	\$4,483,172
HAYWOOD COUNTY	\$15,062,666	\$686,172	\$1,393,037	\$2,397,120	\$1,916,539	\$3,554,274	\$25,009,808
HENDERSON COUNTY	\$14,697,749	\$787,487	\$1,392,180	\$1,463,464	\$1,926,013	\$1,899,485	\$22,166,378
LEXINGTON	\$4,536,258	\$310,721	\$482,044	\$728,037	\$940,835	\$601,971	\$7,599,866
HENRY COUNTY	\$13,190,666	\$951,776	\$1,358,047	\$1,935,391	\$1,833,413	\$2,903,115	\$22,172,408
*PARIS	\$6,809,564	\$290,155	\$473,997	\$902,413	\$873,926	\$1,238,737	\$10,588,792
HICKMAN COUNTY	\$15,941,368	\$872,524	\$1,653,278	\$1,310,118	\$2,123,278	\$3,832,992	\$25,733,558
HOUSTON COUNTY	\$5,307,142	\$203,366	\$624,243	\$1,019,769	\$886,439	\$1,209,912	\$9,250,871
HUMPHREYS COUNTY	\$12,878,623	\$461,137	\$965,920	\$1,574,408	\$1,789,850	\$2,784,531	\$20,454,469
JACKSON COUNTY	\$6,972,865	\$458,449	\$987,403	\$1,065,586	\$948,473	\$1,524,884	\$11,957,660
JEFFERSON COUNTY	\$29,366,996	\$1,581,949	\$3,086,918	\$3,885,684	\$3,884,978	\$5,896,091	\$47,702,616
JOHNSON COUNTY	\$10,758,057	\$911,702	\$1,275,826	\$1,817,554	\$1,738,249	\$2,295,206	\$18,796,594
KNOX COUNTY	\$234,554,337	\$10,923,341	\$34,502,385	\$33,385,593	\$38,030,372	\$37,642,689	\$389,038,717
LAKE COUNTY	\$4,353,467	\$229,853	\$355,422	\$753,012	\$739,735	\$626,680	\$7,058,169
LAUDERDALE COUNTY	\$18,779,227	\$831,195	\$1,466,763	\$2,657,635	\$2,335,259	\$3,723,073	\$29,793,152
LAWRENCE COUNTY	\$27,359,224	\$1,225,117	\$2,064,779	\$3,116,486	\$3,722,042	\$5,537,546	\$43,025,194
LEWIS COUNTY	\$6,996,247	\$383,324	\$852,650	\$904,054	\$838,233	\$1,569,212	\$11,543,720
LINCOLN COUNTY	\$15,654,933	\$1,197,100	\$1,321,755	\$1,874,688	\$2,425,226	\$2,536,485	\$25,010,187

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FAYETTEVILLE	\$4,112,795	\$193,626	\$435,775	\$836,231	\$536,379	\$585,204	\$6,700,010
LOUDON COUNTY	\$22,016,756	\$1,600,041	\$2,202,751	\$1,630,826	\$2,408,014	\$3,742,776	\$33,601,164
LENOIR CITY	\$9,500,926	\$541,550	\$994,898	\$1,639,550	\$1,557,030	\$822,670	\$15,056,624
MCMINN COUNTY	\$22,886,962	\$1,273,663	\$2,438,196	\$2,996,340	\$3,409,733	\$4,469,011	\$37,473,905
ATHENS	\$8,167,030	\$473,170	\$1,092,317	\$1,159,429	\$974,242	\$1,475,197	\$13,341,385
ETOWAH	\$1,623,638	\$77,398	\$84,074	\$322,254	\$208,171	\$193,506	\$2,509,041
MCNAIRY COUNTY	\$18,024,896	\$601,301	\$1,346,397	\$1,558,492	\$2,031,082	\$3,425,057	\$26,987,225
MACON COUNTY	\$13,564,729	\$762,353	\$1,316,767	\$1,598,554	\$2,081,983	\$2,415,284	\$21,739,670
MADISON COUNTY	\$70,057,033	\$3,062,950	\$4,673,342	\$8,391,613	\$9,851,935	\$10,572,639	\$106,609,512
MARION COUNTY	\$16,409,784	\$1,076,477	\$1,617,803	\$2,342,071	\$2,455,266	\$3,034,377	\$26,935,778
*RICHARD CITY	\$1,396,002	\$97,940	\$34,690	\$268,563	\$253,382	\$120,100	\$2,170,677
MARSHALL COUNTY	\$20,280,203	\$1,026,150	\$1,676,724	\$2,668,917	\$3,874,084	\$4,569,410	\$34,095,488
MAURY COUNTY	\$50,970,462	\$2,267,146	\$4,312,441	\$7,711,179	\$6,211,416	\$9,562,562	\$81,035,206
MEIGS COUNTY	\$7,881,699	\$472,675	\$683,954	\$759,261	\$814,194	\$1,649,962	\$12,261,745
MONROE COUNTY	\$21,792,363	\$1,694,030	\$2,444,909	\$2,388,442	\$3,592,620	\$4,543,320	\$36,455,684
SWEETWATER	\$6,089,048	\$284,033	\$600,924	\$955,565	\$819,239	\$709,655	\$9,458,464
MONTGOMERY COUNTY	\$103,098,673	\$6,813,093	\$10,160,986	\$16,841,674	\$15,704,664	\$27,007,505	\$179,626,595
MOORE COUNTY	\$4,014,922	\$268,035	\$404,199	\$816,905	\$723,387	\$855,697	\$7,083,145
MORGAN COUNTY	\$14,157,936	\$830,513	\$1,402,641	\$1,967,162	\$2,379,402	\$2,306,828	\$23,044,482
OBION COUNTY	\$15,194,545	\$892,756	\$1,491,008	\$2,232,008	\$2,506,921	\$3,385,761	\$25,702,999
UNION CITY	\$6,738,650	\$263,946	\$838,927	\$1,059,570	\$1,047,456	\$768,487	\$10,717,036
OVERTON COUNTY	\$13,111,691	\$845,215	\$946,924	\$2,007,614	\$1,983,154	\$2,612,413	\$21,507,011
PERRY COUNTY	\$4,597,513	\$254,468	\$489,885	\$771,215	\$719,734	\$1,073,547	\$7,906,362
PICKETT COUNTY	\$3,313,618	\$190,656	\$311,969	\$381,391	\$410,585	\$589,395	\$5,197,614
POLK COUNTY	\$11,174,120	\$419,832	\$665,813	\$1,564,435	\$1,364,064	\$2,760,008	\$17,948,272
PUTNAM COUNTY	\$41,186,738	\$2,670,833	\$4,509,564	\$6,035,970	\$7,474,859	\$6,981,807	\$68,859,771
RHEA COUNTY	\$16,153,452	\$1,502,010	\$916,755	\$1,985,997	\$2,676,085	\$3,467,097	\$26,701,396
DAYTON	\$3,288,970	\$110,630	\$204,678	\$343,270	\$300,393	\$215,248	\$4,463,189
ROANE COUNTY	\$32,810,226	\$1,615,223	\$3,704,072	\$4,563,404	\$4,334,431	\$5,321,338	\$52,348,694
ROBERTSON COUNTY	\$44,516,991	\$1,943,569	\$3,483,372	\$5,317,608	\$5,513,450	\$5,480,546	\$66,255,536
RUTHERFORD COUNTY	\$138,973,005	\$8,816,158	\$11,530,259	\$16,687,444	\$20,031,593	\$16,001,540	\$212,039,999
MURFREESBORO	\$32,301,142	\$1,292,163	\$2,511,574	\$4,107,281	\$5,021,465	\$4,440,379	\$49,674,004
SCOTT COUNTY	\$11,730,732	\$496,882	\$1,126,373	\$1,313,616	\$1,320,627	\$2,856,635	\$18,844,865
*ONEIDA	\$5,660,075	\$297,128	\$464,862	\$856,698	\$791,173	\$713,567	\$8,783,503
SEQUATCHIE COUNTY	\$8,557,209	\$393,194	\$848,590	\$1,004,833	\$1,126,685	\$1,253,660	\$13,184,171
SEVIER COUNTY	\$61,963,120	\$4,852,965	\$4,803,657	\$9,524,855	\$9,890,915	\$10,820,258	\$101,855,770
SHELBY COUNTY	\$205,335,192	\$9,375,981	\$17,755,547	\$33,412,851	\$23,966,586	\$29,097,172	\$318,943,329
MEMPHIS	\$587,572,811	\$35,393,877	\$50,645,570	\$87,244,233	\$107,328,016	\$98,892,085	\$967,076,592
SMITH COUNTY	\$12,088,755	\$646,040	\$988,314	\$1,646,533	\$1,681,710	\$2,588,117	\$19,639,469

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STEWART COUNTY	\$8,354,866	\$759,857	\$802,492	\$1,301,532	\$1,761,950	\$2,386,147	\$15,366,844
SULLIVAN COUNTY	\$53,302,507	\$1,690,809	\$4,258,435	\$7,549,041	\$9,169,689	\$10,611,026	\$86,581,507
BRISTOL	\$18,896,251	\$1,630,134	\$2,944,591	\$3,095,365	\$2,960,172	\$2,448,718	\$31,975,231
KINGSFORT	\$34,774,244	\$2,313,461	\$3,604,976	\$4,350,169	\$5,174,594	\$3,937,158	\$54,154,602
SUMNER COUNTY	\$107,889,025	\$4,881,277	\$9,442,172	\$15,383,174	\$14,310,540	\$15,935,806	\$167,841,994
TIPTON COUNTY	\$47,665,349	\$2,120,091	\$2,426,904	\$6,098,707	\$4,603,255	\$9,478,639	\$72,392,945
TROUSDALE COUNTY	\$5,492,543	\$323,133	\$703,977	\$855,452	\$810,802	\$647,052	\$8,832,959
UNICOI COUNTY	\$10,001,072	\$565,595	\$958,361	\$1,644,330	\$1,622,959	\$1,869,667	\$16,661,984
UNION COUNTY	\$14,059,678	\$399,953	\$2,473,791	\$1,845,882	\$1,760,222	\$2,595,114	\$23,134,640
VAN BUREN COUNTY	\$3,275,840	\$282,703	\$377,755	\$536,692	\$574,980	\$700,279	\$5,748,249
WARREN COUNTY	\$24,376,811	\$2,203,396	\$2,869,098	\$2,996,300	\$3,842,502	\$4,300,542	\$40,588,649
WASHINGTON COUNTY	\$37,883,263	\$1,960,751	\$2,586,965	\$4,191,700	\$4,632,009	\$5,503,229	\$56,757,917
JOHNSON CITY	\$35,684,046	\$1,642,151	\$3,981,601	\$4,698,159	\$5,626,637	\$4,854,373	\$56,486,967
WAYNE COUNTY	\$11,833,640	\$667,680	\$1,288,649	\$1,035,526	\$1,580,311	\$1,685,820	\$18,091,626
WEAKLEY COUNTY	\$18,527,870	\$952,987	\$1,768,737	\$1,876,606	\$2,639,021	\$3,468,125	\$29,233,346
WHITE COUNTY	\$15,249,663	\$772,036	\$1,596,200	\$1,598,093	\$1,940,353	\$2,674,129	\$23,830,474
WILLIAMSON COUNTY	\$123,220,498	\$8,067,168	\$8,948,469	\$17,500,172	\$15,254,357	\$20,438,084	\$193,428,748
*FRANKLIN	\$24,805,459	\$1,926,827	\$2,747,653	\$4,290,826	\$3,246,117	\$3,835,924	\$40,852,806
WILSON COUNTY	\$53,016,236	\$2,378,080	\$5,066,968	\$7,576,779	\$6,585,682	\$10,099,863	\$84,723,608
*LEBANON	\$13,038,248	\$670,562	\$1,386,016	\$2,169,330	\$2,264,569	\$2,025,683	\$21,554,408
GRAND TOTAL	\$4,227,756,990	\$234,220,578	\$392,787,754	\$585,788,106	\$638,777,644	\$738,761,074	\$6,818,092,146

\*SPECIAL SCHOOL DISTRICT